

Performance Measures	Unit	Amount (22-23)	Cumulative
Projects Authorized by the Governing Board	Projects	3	39
<b>Types of Organization Funded</b>			
Public Agency	Projects	1	19
Non-Profit Organization	Projects	2	18
Private For-Profit Entity	Projects	0	1
Public-Private Partnership	Projects	0	0
Multi-Agency Partnership or Joint Powers Authority	Projects	0	2
<b>Types of Grants</b>			
<b>Measure AA Program Areas Addressed</b>			
Clean Water	Grants	3	25
Habitat Restoration	Grants	9	46
Flood Protection	Grants	2	25
Public Access	Grants	3	31
<b>Pilot or demonstration grants</b>	Grants	0	8
<b>Special grants</b>	Grants	0	2
<b>Project Phases Funded</b>			
Pre-Construction Only Grants	Grants	2	23
Construction Grants	Grants	4	23
Post-Construction Grants Only	Grants	1	2
<b>Habitat Restoration and Enhancement</b>			
Number of restoration plans to be completed	Plans	2	33
Specific species targeted for restoration	List of specific target species for restoration	salt marsh harvest mouse, ornate shrew, California vole, Ridgway's rail, black rail, California least tern, western snowy plover, red knot, western sandpiper, northern pintail, mallard, snowy egret, salmonids, steelhead trout, tidewater goby, delta smelt, longfin smelt, benthic infauna, epifaunal species, migratory birds, sea blite, native oysters, canvas back, San Pablo song sparrow, Suisun shrew, Pacific herring,	
Number of acres of habitat to be constructed (restored, maintained, and/or enhanced) divided by type			
Beach Habitat	Acres	0	2.2
Managed Ponds	Acres	0	70.0
Tidal Marsh Complex	Acres	0	4840.7
Other Bayland	Acres	0	19.0
Seasonal Wetland	Acres	0	842.5
Other Subtidal	Acres	0	38.0
Shellfish Habitat	Acres	0	12.1
Submerged Aquatic Vegetation Habitat	Acres	0	3.0
Transition Habitat	Acres	0	35.9
Upland Habitat	Acres	4.3	581.8
<b>Total acres</b>	<b>Acres</b>	<b>4.3</b>	<b>6445.2</b>
<b>Levee Construction</b>			
Miles of Levee to be Constructed	Miles	0	7.5
<b>Public Access</b>			
Miles of Bay Trail to be designed	Miles	1	14.23

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Miles of Bay Trail to be constructed	Miles	0	3.3
Miles of other trail to be designed (non-Bay Trail)	Miles	0.4	10.33
Miles of other trail to be constructed (non-Bay Trail)	Miles	0	9.8
Number of Water Trail sites expected to be designed	Sites	0	5
Number of Water Trail sites expected to be constructed	Sites	0	0
Public Access Facilities	Facilities	2	10
<b>Youth Involvement</b>			
Percentage of projects with significant youth involvement component	Percent of Grants	67.0	47.8
Number of youth to be engaged	People	15	6156
<b>Benefits to Economically Disadvantaged Communities</b>			
Percentage of projects providing benefits to economically disadvantaged communities	Percent of Grants	33.0	69.6
<b>Volunteer Involvement</b>			
Volunteer time	Hours	2,270	66460
Number of unique volunteers expected to participate in restoration	Volunteers	770	7270
<b>Geographic Distribution of Funds Authorized</b>			
North Bay	Dollars	\$ 4,656,519.00	\$ 20,525,317.98
East Bay	Dollars	\$ 3,125,000.00	\$ 24,223,470.86
West Bay	Dollars	\$ 4,976,100.00	\$ 20,904,611.00
South Bay	Dollars	\$ -	\$ 66,636,079.00
Baywide	Dollars	\$ -	\$ 6,165,000.00
<b>Total</b>	<b>Dollars</b>	<b>\$ 12,757,619.00</b>	<b>\$ 138,454,478.84</b>
<b>County Statistics</b>			
Number of Grants within each County			
<b>North Bay</b>			
Sonoma	Grants	0	6
Napa	Grants	0	5
Solano	Grants	3	8
Marin	Grants	0	10
<b>East Bay</b>			
Contra Costa	Grants	1	7
Alameda	Grants	2	14
<b>West Bay</b>			
San Francisco	Grants	2	8
San Mateo	Grants	1	9
<b>South Bay</b>			
Santa Clara	Grants	0	5
Funding by County			
<b>North Bay</b>			
Sonoma	Dollars	\$ -	\$ 1,489,500.00
Napa	Dollars	\$ 67,500.00	\$ 517,500.00
Solano	Dollars	\$ 4,203,019.00	\$ 2,064,605.54

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Marin	Dollars	\$ 386,000.00	\$ 6,258,763.44
<b>East Bay</b>			
Contra Costa	Dollars	\$ 2,350,000.00	\$ 13,224,564.00
Alameda	Dollars	\$ 775,000.00	\$ 8,402,239.00
<b>West Bay</b>			
San Francisco	Dollars	\$ 996,100.00	\$ 6,391,700.00
San Mateo	Dollars	\$ 3,980,000.00	\$ 3,774,515.00
<b>South Bay</b>			
Santa Clara	Dollars	\$ -	\$ 64,836,079.00
<b>Multi-County</b>	Dollars	\$ -	\$ 23,697,994.00
<b>Matching Funds</b>			
Total dollars matched by other funding sources	Dollars	\$ 1,431,026.00	\$ 174,724,909.00
<b>Other Contributions</b>			
Private contributions	Dollars	\$ -	\$ -
Other government contributions	Dollars	\$ -	\$ 1,125,000.00
<b>Administrative Costs from Tax Revenue</b>			
Program administrative costs from tax revenue as a percentage of the total tax proceeds collected	Percent of Funds	to be calculated	to be calculated

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