

SAN FRANCISCO BAY RESTORATION AUTHORITY

Staff Recommendation
June 30, 2023

AUGMENTATION FOR THE TERMINAL FOUR WHARF REMOVAL PROJECT

Project No. RA-027
Project Manager: Marilyn Latta

RECOMMENDED ACTION: Consideration and authorization to disburse up to \$2,300,000 to the City of Richmond to augment the grant of \$2,300,000 previously authorized by the Authority for preparation of final designs and implementation of the Terminal Four Wharf Removal Project near Point San Pablo, Contra Costa County.

LOCATION: City of Richmond, Contra Costa County; Measure AA Region: East Bay

MEASURE AA PROGRAM CATEGORY: Safe, Clean Water and Pollution Prevention Program, Vital Fish, Bird and Wildlife Habitat Program

EXHIBITS

Exhibit 1: [Project Location](#)

Exhibit 2: [Terminal Four Wharf Removal Project](#) (June 18, 2021 Authority Staff Recommendation)

RESOLUTION AND FINDINGS

Staff recommends that the San Francisco Bay Restoration Authority adopt the following resolution and findings:

Resolution:

The San Francisco Bay Restoration Authority hereby authorizes the disbursement of an amount not to exceed two million three hundred thousand dollars (\$2,300,000) to the City of Richmond to augment the grant of \$2,300,000 previously authorized by the Authority on June 18, 2021 for preparation of final designs and implementation of the Terminal Four Wharf Removal Project near Point San Pablo, Contra Costa County. All conditions of the Authority's prior authorization to grant funds for this project apply to this augmentation.

Findings:

Based on the accompanying staff recommendation and attached exhibits, the San Francisco Bay Restoration Authority hereby finds that:

TERMINAL FOUR WHARF REMOVAL PROJECT

1. The proposed authorization is consistent with The San Francisco Bay Restoration Authority Act, Gov. Code Sections 66700-66706.
2. The proposed authorization is consistent with The San Francisco Bay Clean Water, Pollution Prevention and Habitat Restoration Measure (Measure AA).

STAFF RECOMMENDATION

PROJECT SUMMARY:

Staff recommends that the Authority authorize disbursement of to \$2,300,000 to the City of Richmond to augment the grant of \$2,300,000 previously authorized by the Authority on June 18, 2021 for preparation of final designs and implementation of the Terminal Four Wharf Removal Project (the “project”) near Point San Pablo, Contra Costa County (Exhibit 1). The project bid package was released by City of Richmond in March 2023, and costs came in higher than anticipated. The augmentation of \$2,300,000 will allow for full implementation of the project; without the augmentation the project would need to be revised to eliminate or reduce the size of some project components.

The project consists of demolishing the decking, warehouse and dockmasters office, and all pilings; and sorting and safely disposing of the resulting material. In addition, the project includes constructing a 350-foot portion of rock slope protection that incorporates “living shoreline” habitat elements such as native plantings at the crown, cobbles with native seaweeds embedded into the face of the rock slope, and oyster reef elements incorporated into the toe of the rock slope; and it includes post-project monitoring of the eelgrass bed and the enhanced rock slope protection. The project goals are described in detail in the June 18, 2021 staff recommendation (Exhibit 2), which also provides a description of grantee City of Richmond, project history and need, and site conditions. The Authority’s previously authorized grant was for completion of final designs and implementation of the project, including the post-project monitoring.

Progress made on the project since June 2021 includes completion of the final design plans and specifications, hazardous material surveys and updated site aerial photography, bathymetry, and eelgrass mapping; preparation of bid set drawings and final specifications, bid package release, and proposal reviews; and selection of a contractor approved by City of Richmond on May 2, 2023.

PROJECT FINANCING

San Francisco Bay Restoration Authority	\$2,300,000
San Francisco Bay Restoration Authority (June 18, 2021 Authorization)	\$2,300,000

TERMINAL FOUR WHARF REMOVAL PROJECT

State Coastal Conservancy \$3,000,000
(June 24, 2022 Authorization)

Project Total \$7,600,000

The base bid includes a majority portion of the work that is supported by existing funding from the Authority and the State Coastal Conservancy grant, which includes funding from multiple sources. The remaining work on the project is listed as alternative bids and now that the preferred bid cost is known, the full project implementation work can be completed with this additional augmentation funding support from the Authority.

CONSISTENCY WITH AUTHORITY’S ENABLING LEGISLATION, THE SAN FRANCISCO BAY RESTORATION AUTHORITY ACT:

The project is consistent with the San Francisco Bay Restoration Authority Act as described in the June 18, 2021 staff recommendation.

CONSISTENCY WITH MEASURE AA PROGRAMS AND ACTIVITIES:

The project is consistent with Measure AA programs and activities, as described in the June 18, 2021 staff recommendation.

CONSISTENCY WITH MEASURE AA PRIORITIZATION CRITERIA:

The project is consistent with Measure AA Prioritization Criteria, as described in the June 18, 2021 staff recommendation.

CONSISTENCY WITH AUTHORITY’S INTERIM TRIBAL CONSULTATION POLICY:

State Coastal Conservancy staff previously sent letters to tribal organizations with interest in Contra Costa County to provide information about the Terminal Four Wharf Demolition Project in connection with the Conservancy’s December 16, 2018 authorization to fund planning of the project. No tribes requested more information or to consult on the project.

COMPLIANCE WITH CEQA:

The project is consistent with CEQA, as described in the June 18, 2021 staff recommendation.