



Date: July 20, 2011

To: Governing Board

From: Melanie Denninger  
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Project Specialist, State Coastal Conservancy

Subject: **Estimated Revenue Net of County Collection Charges**

Attachment: Table, Estimated Annual Revenue

Staff estimates the annual revenue net of County collection charges that would be received by the San Francisco Bay Restoration Authority from a parcel tax of \$10 under two scenarios as follows:

- \$19,010,334 – if the parcel tax applies to the entirety of all nine Bay Area Counties
- \$10,558,206 – if the parcel tax applies to only incorporated cities touching the Bay (including tidal portions of the Petaluma and Napa Rivers)

The attached table shows how these amounts were calculated.

Please note that the calculations include parcels that are publicly owned and would not be taxed. As soon as data is available that distinguishes between public ownership and private ownership, staff will provide revised calculations.