

Exhibit 7: SBSP Restoration Project Total Project Costs

SBSP OVERALL PROJECT COSTS (3/1/18)		
	TOTAL	BREAKDOWNS
POND ACQUISITION	\$ 100,000,000	
FOUNDATIONS		\$ 20,000,000
FEDERAL (FWS)		\$ 8,000,000
STATE (WCB)		\$ 72,000,000
INITIAL STEWARDSHIP	\$ 21,623,893	
FOUNDATIONS		\$ 6,423,893
FEDERAL (FWS,NAWCA)		\$ 8,200,000
STATE (WCB)		\$ 5,000,000
MITIGATION(SCVWD)		\$ 2,000,000
LONG-TERM PLANNING (EIR/EIS, SCIENCE PROGRAM, STAKEHOLDER PROCESS) AND PHASE 1 PERMITTING AND DESIGN	\$ 24,823,218	
FOUNDATIONS (RLF)		\$ 6,586,270
FEDERAL (FWS,USGS,NMFS)		\$ 1,008,776
STATE (SCC & WCB)		\$ 15,264,326
LOCAL (SCVWD, ACFCD)		\$ 1,963,846
PHASE 1 RESTORATION	\$ 36,742,000	
FOUNDATIONS (NFWF)		\$ 580,000
FEDERAL (FWS, NOAA-ARRA, NCWC, NAWCA, EPA)		\$ 18,789,000
STATE (SCC, SWRCB, DWR, WCB, DBW)		\$ 13,673,000
LOCAL (SCVWD, ACFCD)		\$ 2,100,000
MITIGATION (CALTRANS, MENLO PARK/POST)		\$ 1,600,000
ADAPTIVE MANAGEMENT/APPLIED STUDIES	\$ 9,015,900	
FOUNDATIONS		\$ 1,000,000
FEDERAL (FWS*, USGS, EPA, SFEP, NOAA-ARRA)		\$ 2,880,900
STATE (SCC)		\$ 2,585,000
LOCAL (SCVWD)		\$ 2,550,000
SHORELINE STUDY (FIRST INTERIM FEASIBILITY STUDY)	\$ 18,762,000	
FEDERAL (USACE)		\$ 9,462,000
STATE (SCC)		\$ 1,700,000
LOCAL (SCVWD)		\$ 7,600,000
PHASE II PLANNING	\$ 7,061,505	
FEDERAL (EPA)		\$ 1,296,000
STATE (SCC, WCB)		\$ 5,765,505
PHASE II CONSTRUCTION	\$ 25,673,133	
FEDERAL (EPA, FWS)		\$ 7,670,000
STATE (SCC, DWR, DFW)		\$ 12,970,133
LOCAL (City of Mt. View, SCVWD)		\$ 5,000,000
MITIGATION		\$ 33,000
GRAND TOTALS	\$ 243,701,649	
TOTALS	FEDERAL	\$ 57,306,676
	STATE	\$ 116,020,831
	LOCAL	\$ 14,213,846
	FOUNDATIONS	\$ 34,590,163
	MITIGATION	\$ 3,600,000
	TOTALS	\$ 225,731,516

*Does not include FWS annual species monitoring (Ridgway's Rail, SMHMouse, Snowy Plover, waterfowl surveys).

Federal Agencies and Grant Programs

EPA	US Environmental Protection Agency
FWS	US Fish and Wildlife Service
NAWCA	USFWS's North American Wetlands Conservation Act grant program
NCWC	USFWS's National Coastal Wetlands Conservation grant program
NMFS	National Marine Fisheries Service
NOAA	National Oceanic and Aeronautics Administration
USACE	US Army Corps of Engineers
USGS	US Geological Survey
SFEP	San Francisco Estuary Project (a fed/state partnership); funds from EPA grant

State Agencies

DWR	California Dept. of Water Resources
SCC	California State Coastal Conservancy
SWRCB	State Water Resources Control Board
WCB	California Wildlife Conservation Board

Local Agencies

SCVWD	Santa Clara Valley Water District
ACFCD	Alameda County Flood Control District
City Mt. View	City of Mountain View

FOUNDATIONS

RLF	The Resources Legacy Fund (RLF) is a consortium of the Moore, Packard, Hewlett, and Goldman Foundations.
NFWF	National Fish and Wildlife Foundation (Leopard Shark Mitigation Funds)