



**SAN FRANCISCO BAY**  
RESTORATION AUTHORITY

**MEMORANDUM**

**DATE:** June 07, 2019

**TO:** Governing Board  
San Francisco Bay Restoration Authority

**FROM:** Sam Schuchat, Executive Officer  
Matt Gerhart, Program Manager  
San Francisco Bay Restoration Authority

**SUBJECT: Staff's Recommendation on Projects to be Considered for Funding through Grant Round 2**

In response to its second grant solicitation, the San Francisco Bay Restoration Authority (Authority) received 15 applications requesting a total of approximately \$83 million, of which \$57 million was requested by the Santa Clara Valley Water District for the South San Francisco Bay Shoreline Project. The authority has approximately \$21.5 million available to authorize for Round 2 projects.

Staff and members of the Advisory Committee reviewed and scored the applications and obtained additional information from applicants, as needed. Based on this process, staff developed the following list of projects to be recommended for funding in Grant Round 2:

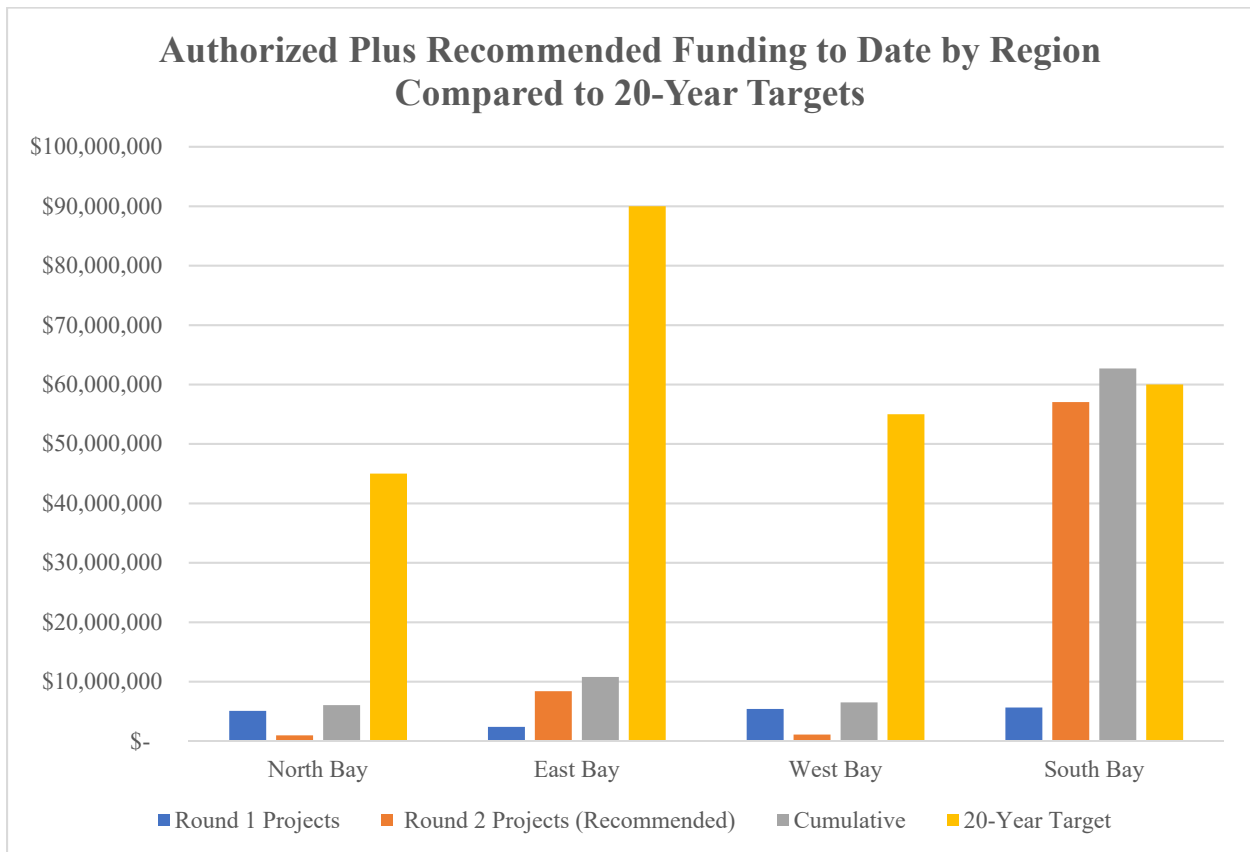
- Tiscornia Marsh Restoration and Sea Level Rise Adaptation Project
- South San Francisco Bay Shoreline Project (multi-year funding of approx. \$11 million/year)
- Lower Walnut Creek Restoration Project
- Coyote Hills Restoration and Public Access Project
- Heron's Head Park Shoreline Resilience Project (partial funding)

Measure AA requires that revenue be allocated to projects throughout the region, with 50% of funds allocated to the four Bay Area regions in proportion to each region's share of the Bay Area's population, as determined in the 2010 census, and 50% allocated without regard to county. The minimum percentages that will be allocated to each of the four Bay Area regions are listed below:

- North Bay (Sonoma, Marin, Napa and Solano Counties) = 9% minimum allocation;
- East Bay (Alameda and Contra Costa Counties) = 18% minimum allocation;
- West Bay (City and County of San Francisco and San Mateo County) = 11% minimum allocation; and
- South Bay (Santa Clara County) = 12% minimum allocation.

Twenty-year targets for minimum allocations were calculated assuming that Measure AA generates roughly \$500 million over 20 years. The table and chart below show progress toward these targets. If the Authority approves the full amount of funding in the staff recommendation for the South Bay Shoreline Project, the South Bay minimum allocation will be met.

	North Bay	East Bay	West Bay	South Bay
<b>Round 1 Projects</b>	\$ 5,073,764	\$2,402,386	\$5,394,958	\$5,652,792
<b>Round 2 Projects (Recommended)</b>	\$968,916	\$8,379,855	\$1,100,000	\$57,026,673
<b>Cumulative</b>	\$6,042,680	\$10,782,241	\$6,494,958	\$62,679,465
<b>20-Year Target</b>	\$45,000,000	\$90,000,000	\$55,000,000	\$60,000,000



Please see the attached spreadsheet for the full list of projects and funding amounts requested. Staff has sent letters to proponents indicating these recommendations and has begun the process of bringing projects to the governing board as they are ready for approval.